

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 07/31/2017

Part I: Summary

| PHA Name : Davenport Housing Commission | | Locality (City/County & State) | | | | |
|---|-----------------------------|--|--------------------------------|--------------------------------|--|--------------------------------|
| PHA Number: 1A045 | | <input checked="" type="checkbox"/> Original 5-Year Plan | | | <input type="checkbox"/> Revised 5-Year Plan (Revision No:) | |
| A. | Development Number and Name | Work Statement for Year 1 2017 | Work Statement for Year 2 2018 | Work Statement for Year 3 2019 | Work Statement for Year 4 2020 | Work Statement for Year 5 2021 |
| | DAVENPORT (1A045000001) | \$53,217.00 | \$55,000.00 | \$56,000.00 | \$57,000.00 | \$58,000.00 |

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2017

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|---|----------|----------------|
| | DAVENPORT (IA045000001) | | | \$53,217.00 |
| ID0001 | Unit Turnover Maintenance(Operations (1406)) | Cleaning, painting, repairs, and minor replacement of fixtures and/or carpeting for prepping unit for new tenants. | | \$43,217.00 |
| ID0006 | Flooring Upgrades(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Upgrades from carpet to laminate flooring in higher traffic areas. Upgrades to be performed at point of unit turnover maintenance. | | \$7,000.00 |
| ID0011 | Concrete Flatwork Repairs & Replacement(Dwelling Unit-Site Work (1480)-Pedestrian paving) | Repairs or replacement of concrete sidewalk or driveway sections where existing concrete flatwork has cracked or shifted creating trip hazards. | | \$3,000.00 |
| | Subtotal of Estimated Cost | | | \$53,217.00 |

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Work Statement for Year 2 2018

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|---|----------|----------------|
| | DAVENPORT (IA045000001) | | | \$55,000.00 |
| ID0002 | Unit Turnover Maintenance(Operations (1406)) | Cleaning, painting, repairs, and minor replacement of fixtures and/or carpeting for prepping unit for new tenants. | | \$45,000.00 |
| ID0007 | Flooring Upgrades(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Upgrades from carpet to laminate flooring in higher traffic areas. Upgrades to be performed at point of unit turnover maintenance. | | \$7,000.00 |
| ID0012 | Concrete Flatwork Repairs & Replacement(Dwelling Unit-Site Work (1480)-Pedestrian paving) | Repairs or replacement of concrete sidewalk or driveway sections where existing concrete flatwork has cracked or shifted creating trip hazards. | | \$3,000.00 |
| | Subtotal of Estimated Cost | | | \$55,000.00 |

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Work Statement for Year 3 2019

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|---|----------|----------------|
| | DAVENPORT (IA045000001) | | | \$56,000.00 |
| ID0003 | Unit Turnover Maintenance(Operations (1406)) | Cleaning, painting, repairs, and minor replacement of fixtures and/or carpeting for prepping unit for new tenants. | | \$46,000.00 |
| ID0008 | Flooring Upgrades(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Upgrades from carpet to laminate flooring in higher traffic areas. Upgrades to be performed at point of unit turnover maintenance. | | \$7,000.00 |
| ID0013 | Concrete Flatwork Repairs & Replacement(Dwelling Unit-Site Work (1480)-Pedestrian paving) | Repairs or replacement of concrete sidewalk or driveway sections where existing concrete flatwork has cracked or shifted creating trip hazards. | | \$3,000.00 |
| | Subtotal of Estimated Cost | | | \$56,000.00 |

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2020

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|---|----------|----------------|
| | DAVENPORT (1A045000001) | | | \$57,000.00 |
| ID0004 | Unit Turnover Maintenance(Operations (1406)) | Cleaning, painting, repairs, and minor replacement of fixtures and/or carpeting for prepping unit for new tenants. | | \$47,000.00 |
| ID0009 | Flooring Upgrades(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Upgrades from carpet to laminate flooring in higher traffic areas. Upgrades to be performed at point of unit turnover maintenance. | | \$7,000.00 |
| ID0014 | Concrete Flatwork Repairs & Replacement(Dwelling Unit-Site Work (1480)-Pedestrian paving Operations (1406)) | Repairs or replacement of concrete sidewalk or driveway sections where existing concrete flatwork has cracked or shifted creating trip hazards. | | \$3,000.00 |
| | Subtotal of Estimated Cost | | | \$57,000.00 |

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Work Statement for Year 5 2021

| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
|------------|---|---|----------|----------------|
| | DAVENPORT (IA045000001) | | | \$58,000.00 |
| ID0005 | Unit Turnover Maintenance(Operations (1406)) | Cleaning, painting, repairs, and minor replacement of fixtures and/or carpeting for prepping unit for new tenants. | | \$48,000.00 |
| ID0010 | Flooring Upgrades(Dwelling Unit-Interior (1480)-Flooring (non routine)) | Upgrades from carpet to laminate flooring in higher traffic areas. Upgrades to be performed at point of unit turnover maintenance. | | \$71,000.00 |
| ID0015 | Concrete Flatwork Repairs & Replacement(Dwelling Unit-Site Work (1480)-Pedestrian paving) | Repairs or replacement of concrete sidewalk or driveway sections where existing concrete flatwork has cracked or shifted creating trip hazards. | | \$3,000.00 |
| | Subtotal of Estimated Cost | | | \$58,000.00 |